

Procurement Plan

Ministry of Science of Montenegro - HERIC project subcomponent: CRDS grants

Grant Recipient: Biotechnical Faculty, University of Montenegro	Period: from June, 2014 to March, 2017	Date:
Project Title: Surveillance of invasive and native mosquito Vectors and pathogens they transmit in Montenegro	Total grant amount: 390,000.00	Responsible person: Igor Pajovic
Project Acronym: LOVCEN		

Line item	Activity	Type	Cost estimate in EUR	Proc. Method	No of packages	Prior/Post review	Dates						Commitment	Disbursement (on 2014)	Comments
							Preparation	Issue (RF/SPN/RF P/ITQ/IFB)	Bids/CV's/proposals received	Evaluation	Ctr. Signed	Ctr. Complete			
1	PROCUREMENT OF NEW EQUIPMENT AND MATERIALS														
1.1	PROCUREMENT OF EQUIPMENT														
1.1.1	Procurement of new laboratory equipment - freezer, traps and field binocular microscopes (BTF)	G	25.581,72	ICB	multi	Prior	Sep-14	Sep-14	Nov-14	Nov-14	Dec-14	Jan-17			
1.1.2	Procurement of new laboratory equipment - for pathogens detection (equipment for ELISA test and Real-Time PCR) (IPH)		65.000,00												
1.1.3	Procurement of new laboratory equipment - binocular microscopes (BTF)		50.358,00												
1.1.4	Procurement of new laboratory equipment - motorized microscope (BTF)		44.787,00												
1.2	Procurement of materials	G	40.042,00	SH	multi	Post	Sep-14	Sep-14	Oct-14	Oct-14	Nov-14	Jan-17			
2	CONSULTING FOR SOFTWARE AND WEB SITE DEVELOPMENT IT consultant (site maintenance, creation of climatic models and phone application)	CS	6.990,00	IC	multi	Post	Jun-14	Jun-14	Jul-14	Jul-14	Jul-14	Mar-17			
3	DISSEMINATION OF RESULTS - brochure publication	G	500,00	SH	multi	Post	Sep-15	Sep-15	Oct-15	Oct-15	Nov-15	Nov-15			
4	COST FOR DIRECTLY INVOLVED RESEARCHERS AND R&D STAFF	CS	75.994,00	SSS	multi	Prior	during the life time of the project								
5	TRAINING	TR	68.411,00	SoE	multi	Post	during the life time of the project								
6	OPERATIONAL AND INCIDENTAL COST (advertisement, transportation, etc)	IOC	12.336,28	SOE	multi	Prior	during the life time of the project								
TOTAL			390.000,00										0,00	0,00	